

**North Lauderdale Elementary School**

**Adopted District Educational Facilities Plan**

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

**SMART Program**

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		795,000*				795,000	Fire Sprinklers
Safety & Security	294,000*					294,000	Fire Alarm
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation			78,000*			78,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	100,000					100,000	School Choice Enhancement
Renovation			12,000			12,000	CAT 6 Data port Upgrade
Renovation			85,000			85,000	Wireless Network Upgrade
Renovation				149,000*		149,000	Media Center improvements
Renovation	120,000*					120,000	HVAC Improvements
Technology			66,000			66,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			91,000			91,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>	<b>514,000</b>	<b>845,000</b>	<b>332,000</b>	<b>149,000</b>	<b>0</b>	<b>1,840,000</b>	

**Completed**

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no Completed projects for this location</b>							

<b>School Total</b>	514,000	845,000	332,000	149,000	0	1,840,000	
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\*Project Scope Included:  
 Year 1 total scope \$414,000  
 Year 2 total scope \$795,000  
 Year 3 total scope \$78,000  
 Year 4 total scope \$149,000  
 Total value of scope \$1,436,000